

**Procurement Plan-Goods**

Country:  
 Program:  
 Date:  
 Applicable Period:  
 Project ID:  
 Implementing Agency:

Description*	Package Number	Lot Number	Estimated Amount in US \$	BASIC DATA			Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Eval
				Procurement Method	Pre-or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date		On-line UNDB Gateway Nat Press	Bid Invitation Date	
<b>Norm Duration of Proc Steps</b>					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
					add 7-13 wks		Actual						
<b>List of Contracts</b>													
Procure teaching consumables for Masters and Ph.D. courses			56,949.04	RFQ	Post Qualification	Post	Plan	27-SEP-2021	NA	25-OCT-2021	01-NOV-2021	20-DEC-2021	10-JAN -2022
Purchase New Laboratory equipment			469,000.00	RFQ	Post Qualification	Post		12-OCT-2021	NA	02-NOV-2021	09-NOV-2021	28-DEC-2021	11-JAN-2021
Ensure availability of a very good camara for captuting Center events and uploading on website			2,182.70	DIR.PROC	Post Qualification	Post							
Publish Annual bulletin of the Center			192.23	DIRECT PROC	Post	post			NA	NA	NA	NA	NA
Purchase equipment for the herbal processing facility			30,885.89	RFQ	Post Qualification	Post		14-OCT-2021	NANA	28-OCT-2021	4-NOV-2021	16-DEC-2021	23-DEC-2021
Publish of 250 copies of Masters, M.Phil and Ph.D. Program Handbooks			3,100.43	RFQ	Post Qualification	Post	Plan	01-NOV-2021	NA	15-NOV-2021	22-NOV-2021	06-JAN-2022	20-JAN-2022
							Actual						
Publish of 500 copies of Short Courses Handbook			3,720.51	RFQ	Post Qualification	Post	Plan	08-NOV-2021	NA	29-NOV-2021	06-JAN-2022	17-FEB-2022	03-MAR-2022
<b>Total Cost</b>			<b>90,209.86</b>										

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**Procurement Plan-Goods**

Country: \_\_\_\_\_  
 Program: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Applicable Period: \_\_\_\_\_  
 Project ID: \_\_\_\_\_  
 Implementing Agency: \_\_\_\_\_

Description*	Evaluation		Contract Finalization			Contract Implementation			
	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
<b>Norm Duration of Proc Steps</b>	1 - 1.5 wks	Plan		1 wk		1.5-3 wks			
		Actual							
<b>List of Contracts</b>									
Procure teaching consumables for Masters and Ph.D. courses	17- JAN-2022	Plan	56,949.04	24-JAN-2022		07-FEB-2022		28-FEB-2022	07- Mar- 2022
Purchase New Laboratory equipment	25-JAN-2022	Actual	469,000.00	01-FEB -2022		08-FEB-2022		28-FEB-2022	07-MAR-2022
Ensure availability of a very good camara for captuting Center events and uploading on website									
Publish Annual bulletin of the Center									
Purchase equipment for the herbal processing facility	11-JAN-2022		30,885.89	18-JAN-2022		25-JAN-2022		10-FEB-2022	17-FEB-2022
Publish of 250 copies of Masters, M.Phil and Ph.D. Program Handbooks	07-FEB-2022	Plan	3,100.43	14-FEB-2022		21-FEB-2022			
		Actual							
Publish of 500 copies of Short Courses Handbook	10-MAR-2022	Plan	3,720.51	17-MARCH-2022		24-MAR-2022		30-MARCH 2022	7-APR-2022
		Actual							
		Plan							
		Actual							
<b>Total Cost</b>			<b>87,834.93</b>						

Fill gray cells only!























































Implementing Agency:		Procurement Plan-Consultants 2																		
IDA Credit No.:	Contract Type	Preparation Request for Proposals						Request for EOI (where required)		Short List		Consultant Proposals			Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)					
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)		
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks		
Conduct University LAN Audit	QCBS	Lump Sum	6,000.00		Plan	18-OCT-2021	25-OCT-2021	01-NOV-2021	15-NOV-2021		29-NOV-2021	Actual	06-DEC-2021	17-DEC-2021	24-DEC-2021	31-DEC-2021	14-JAN-2022	21-JAN-2022		
Activity 2: Secure University and allied websites from hackers	QCBS	Lump Sum	4,271.15		Plan	20-OCT-2021	27-OCT-2021	03-NOV-2021	17-NOV-2021		24-NOV-2021	Actual	07-DEC-2021	05-JAN-2022	19-JAN-2021	26-JAN-2022	09-FEB-2022	16-FEB-2022		
Activity 1: Engage sectoral facilitators in industrial student seminar			1,000.00		Plan	25-OCT-2021	01-NOV-2021	08-NOV-2021	22-NOV-2021		29-NOV-2021	Actual	10-DEC-2021	10-JAN-2022	24-JAN-2022	07-FEB-2022	21-FEB-2022	28-FEB-2022		
Activity 1: Maintain annual subscriptions of cloud hosting of Center website	QCBS	Lump Sum			Plan	01-NOV-2021	08-NOV-2021	15-NOV-2021	29-NOV-2021		06-DEC-2021	Actual	13-DEC-2021	24-JAN-2022	07-FEB-2022	21-FEB-2022	07-MAR-2022	14-MAR-2022		
Activity 1: Develop a policy document and schedule for Faculty and Student Symposia	QCBS	Lump Sum	3,400.00		Plan	08-NOV-2021	15-NOV-2021	22-NOV-2021	06-DEC-2021		13-DEC-2021	Actual	20-DEC-2021	31-JAN-2022	14-FEB-2022	28-FEB-2022	08-MAR-2022	15-MAR-2022		
Activity 2: Implement Online Faculty and Student Symposia/webinar	QCBS	Lump Sum	12,100.00		Plan	10-NOV-2021	17-NOV-2021	24-NOV-2021	08-DEC-2021		15-DEC-2021	Actual	22-DEC-2021	02-FEB-2022	23-FEB-2022	09-MAR-2022	16-MAR-2022	23-MAR-2022		
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Implementing Agency:		Procurement Plan-Consultants 2											
IDA Credit No.:		Draft Contract			Contract Finalization					Contract Implementation			
Description*	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks	Plan				
		Plan							Plan				
		Actual							Actual				
Conduct University LAN Audit	07-FEB-2022		14-FEB-2022	21-FEB-2022	6,000.00	28-FEB-2022	06-DEC-2022	07-MARCH-2022					
Activity 2: Secure University and allied websites from hackers	02-MAR-2022	Plan	09-MAR-2022	16-MAR-2022	4,271.15	23-MAR-2022	07-DEC-2021	30-MAR-2022	Plan				
		Actual							Actual				
Activity 1: Engage sectoral facilitators in industrial student seminar	14-MAR-2022	Plan	21-MAR-2022	28-MAR-2022	1,000.00	04-APR-2022	07-DEC-2021	11-APR-2022	Plan				
		Actual							Actual				
Activity 1: Maintain annual subscriptions of cloud hosting of Center website	28-MAR-2022	Plan	04-APR-2022	11-APR-2022	2,232.48	18-APR-2022	13-DEC-2021	25-APR-2022	Plan				
		Actual							Actual				
Activity 1: Develop a policy document and schedule for Faculty and Student Symposia	1ST-APR-2022	Plan	15-APR-2022	22-APR-2022	3,400.00	29-APR-2022	20-DEC-2021	02-MAY-2022	Plan				
		Actual							Actual				
Activity 2: Implement Online Faculty and Student Symposia/webinar	06-APR-2022	Plan	20-APR-2022	27-APR-2022	12,100.00	04-MAY-2022	22-DEC-2021	11-05-2022	Plan				
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