

Procurement Plan-Goods

Country:	NIGERIA
Program:	ACEDHARS
Date:	
Applicable Period:	
Project ID:	
Implementing Agency:	

Description*	Package Number	Lot Number	Estimated Amount in US \$	BASIC DATA			Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Eva
				Procurement Method	Pre-or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
					add 7-13 wks		Actual						
List of Contracts													
Procure teaching consumables for Masters and Ph.D. courses			73,891.63	RESTRICTED TENDERING		POST	Plan	16-JAN-2023	NA	13-FEB-2023	06-MAR-2023	03-APRIL-2023	17-APRIL-2023
Provide alternative Power Supply for Center facilities			133,333.33	RFB		POST		08-MAR-2023	NA	15-MAR-2023	22-MAR-2023	15-APRIL-2022	24-APRIL-2024
Provision of suitable laptops and supporting devoices to Faculty for proper online delivery of lectures			131,428.57	RFB		POST		10-APR-2023	NA	17-APR-2023	24-APR-2923	22-MAY-2023	29-MAY-2023
Purchase New Laboratory equipment			246,305.42	RFB		Post		10-APR-2023	NA	17-APR-2023	24-APR-2923	22-MAY-2023	29-MAY-2023
Publish Annual bulletin of the Center			3,098.22	RFQ		POST		15-FEB-2023	NA	01-MAR-2023	08-MAR-2023	22-MAR-2023	05-APRIL-2023
Purchase and Operate Center vehicle			142,857.14	RESTRICTED TENDERING	Post Qualification	Post	Plan	17-FEB-2023	NA	24-FEB-2023	10-MAR-2023	24-MAR-2023	31-MAR-2022
Furnishing the newly allocated International Office in Zenith House			24,630.54	RFB	Post Qualification	Post	Plan	22-FEB-2022	NA	06-MAR-2022	27-MAR-2023	03-APR-2023	21-APR-2023
Equipping a Conference room with Interpretation			12,315.27	RFQ		Post		08-MAY-2023	NA	15-MAY-2022	22-MAY-2023	19-JUN-2023	26-JUN-2023
<b>Total Cost</b>			<b>767,860.12</b>										

Fill gray cells only!

Procurement Plan-Goods

Country: \_\_\_\_\_  
 Program: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Applicable Period: \_\_\_\_\_  
 Project ID: \_\_\_\_\_  
 Implementing Agency: \_\_\_\_\_

Description*	Evaluation		Contract Finalization			Contract Implementation			
	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	1 - 1.5 wks	Plan		1 wk		1.5-3 wks			
		Actual							
List of Contracts									
Procure teaching consumables for Masters and Ph.D. courses	24- APR-2023	Plan	73,891.63	8-MAY-2023	06-MAR-2023	15-MAY-2023		19-JUNE-2023	03- JULY- 2023
Provide alternative Power Supply for Center facilities	03- MAY-2023		133,333.33	12-MAY-2023	22-MAR-2023	19-MAY-2023		26-JUNE-2023	05-JULY-2023
Provision of suitable laptops and supporting deveices to Faculty for proper online delivery of lectures	06- JUN-2023		131,428.57	13-JUN-2023	24-APR-2923	27-JUN-2023		18-JUL-2023	25-JULY-2023
Purchase New Laboratory equipment	06- JUN-2023		246,305.42	13-JUN-2023	24-APR-2923	27-JUN-2023		18-JUL-2023	25-JULY-2023
Publish Annual bulletin of the Center	19-APRL-2023		3,098.22	03-MAY-2023	08-MAR-2023	17-MAY-2023			
Purchase and Operate Center vehicle	28-MAR-2022	Plan	142,857.14	19-APRL-2023	10-MAR-2023	25-APR-2023		03-MAY-2023	09-MAY-2023
		Actual							
Furnishing the newly allocated International Office in Zenith House	05-MAY-2023	Plan	24,630.54	19-MAY-2023	27-MAR-2023	02-JUN-2023		09-JUN-2023	30-JUNE-2023
		Actual							
Equipping a Conference room with Interpretation	03-JUL-2023	Actual	12,315.27	10-JUL-2023	22-MAY-2023	17-JUL-2023		31-JUL-2023	07-AUG-2023
Total Cost									

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Procurement Plan Works



































Implementing Agency:			Procurement Plan-Consultants 2																
IDA Credit No.:	Contract Type	Preparation Request for Proposals						Request for EOI (where required)		Short List		Consultant Proposals			Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)				
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	
					Actual							Actual							
Expand individual faculty internet access in Idi-Araba	Individual Consultant	Lump Sum	34,761.90		Plan	30-JAN-2023	06-FEB-2023	NA	20-FEB-2023		28-FEB-2023	Plan	06-MAR-2023	03-APR-2023	10-APR-2023	17-APR-2023	24-APR-2023	03-MAY-2023	
					Actual							Actual							
Expand Center website for LMS platform and content streaming of lecture materials	QCBS	Lump Sum	62,857.14		Plan	30-JAN-2023	06-FEB-2023	NA	20-FEB-2023		28-FEB-2023	Plan	06-MAR-2023	03-APR-2023	10-APR-2023	17-APR-2023	24-APR-2023	03-MAY-2023	
					Actual							Actual							
Maintain annual subscriptions of cloud hosting of Center website	Individual Consultant	Lump Sum	2,500		Plan	07-FEB-2023	14-FEB-2021	21-FEB-2023	07- MAR-2023		28-MAR-2023	Plan	04-APR-2023	25-APR-2023	03-MAY-2023	10-APR-2023	24-APR-2023	05-MAY-2023	
					Actual							Actual							
Set-Up Data Center in the IT Building of the University	QCBS	Lump Sum	99,502.49		Plan	01-MAR-2023	08-MAR2023	15-MAR-2023	05-APR-2023		26-APR-2023	Plan	03-MAY-2023	24-MAY-2023	07-JUN-2023	21-JUN-2023	07-JUL-2023	14-JUN-2023	
					Actual							Actual							
TOTAL			100,119.04		Actual							Actual							
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				Plan						Plan	24-Sep-10	25-Oct-10	N/A	N/A	04-Nov-10	11-Nov-10
				Actual						Actual						
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Implementing Agency:		Procurement Plan-Consultants 2											
IDA Credit No.:		Draft Contract			Contract Finalization					Contract Implementation			
Description*	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks	Plan				
		Plan							Plan				
		Actual							Actual				
Expand individual faculty internet access in Idi-Araba	01-04-2023		10-MAY-2023	17-MAY-2023	34,761.90	24-MAY-2023	06-MAR-2023	31/MAY/2023					
Expand Center website for LMS platform and content streaming of lecture materials	01-04-2023	Plan	10-MAY-2023	17-MAY-2023	62,857.14	24-MAY-2023	06-MAR-2023	31/MAY/2023	Plan				
		Actual							Actual				
Maintain annual subscriptions of cloud hosting of Center website	12-MAY-2023	Plan	19-MAY-2023	26-MAY-2023	2,500	04-MAY-2022	06-MAR-2023	25-MAY-2023	Plan				
		Actual							Actual				
Set-Up Data Center in the IT Building of the University	28-JUN-2023	Plan	14-JUN-2023	28-JUN-2023	99,502.49	05-JUL-2023	03-MAY-2023	12-JUL-2023	Plan				
		Actual							Actual				
TOTAL													
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